

Report of the Assistant Chief Executive (Customer Access & Performance)

Report to West (Inner) Area Committee

Date: 20th February 2013

Subject: Well-being Report

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Armley, Bramley & Stanningley	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

This report provides the Inner West Area Committee with an update on the budget position for the Well-being revenue fund for 2012/13.

The report also seeks approval for additional funding for Bramley Events Budget.

Recommendations

Members are asked to:

- Note the current budget position for the Well-being Fund for 2012/13,
- Consider the request for additional funding for the Aston Drive Ginnel closure project.

1 Purpose of this report

- 1.1 This report provides Members with an update on the budget position for the Well-being Fund for 2012 -13.
- 1.2 It provides information on two projects that are not progressing in line with expectation, and makes a request for additional funds for the Aston Road Ginnet project, and decommission the Armley events pot.

2 Background information

- 2.1 Area Committees have a delegated responsibility for the allocation of Area Well-being funding. The amount of Well-being funding provided to each committee is calculated using a formula agreed at Full Council taking into consideration the population and deprivation of an area.
- 2.2 At its last meeting, the Area Committee was provided with information on those projects not achieving their expected spend. An update on these projects is provided in this report.
- 2.3 The 2012/13 Inner West Area Committee's Well-being budget was £136,710. After deducting any existing commitments and taking account of the 2011/12 carry forward position, the Area Committee had £152,055 of funding available for projects.
- 2.4 No additional Capital Well-being was allocated to the Area Committee in 2012/13. Following approvals at the last Area Committee meeting, the balance of the Inner West Capital Well-being budget is £4,195.

3 Main issues

- 3.1 Well-being Budget Statement 2012 -13
- 3.2 The balance of the Inner West Well-being are as follows:
Armley - £2,522
Bramley and Stanningley - £2,154
Small Grants & Skips - £1,148
- 3.3 Well-being revenue projects approved in 2012/13. A summary of the monitoring information received by the projects is attached at Appendix 1.

IW/12/01/L	Broadleas CCTV	1,784.00
IW/12/02/L	Bramley Baths	27,720.00
IW/12/03/L	Community Ctr Consortium	35,000.00
IW/12/04/L	Police Off Road Bikes	1,500.00
IW/12/05/L	Armley Festive Lights	1,750.00
IW/12/06/L	I Love West Leeds Festival	10,000.00
IW/12/07/L	Small grants & Skips	6,789.00
IW/12/08/L	Inner West Events Budget	9,575.00
IW/12/09/L	Armley Sports Project	2,250.00

IW/12/10/L	Summer Sports & Coaching	2,500.00	
IW/12/11/L	Environmental Clean ups	Decommissioned	
IW/12/12/L	Neet Reduction Project	6,750.00	
IW/12/13/L	Community Hanging Baskets	1,800.00	
IW/12/14/L	Armley Saturday Night Project	3,000.00	
IW/12/15/L	Armley Noticeboard	2,200.00	
IW/12/16/L	Target hardening in Armley	3,000.00	
IW/12/17/L	Stop Loan Sharks Campaign	1,900.00	
IW/12/18/L	Bramley Floodlights	16,000.00	
IW/12/19/L	Aston Drive Ginnel Closure	6,635	
IW/12/20/L	Lazer Centre Motorbikes	3,500	
IW/12/21/L	Bramley Grit Bins	529	Parkfield Football Cl

3.4 There are currently three projects not achieving their expected spend:

3.5 IW.12.16 Armley Target Hardening

There has been no take up of the target hardening service offered through this scheme. The householder contribution was reduced in December to £25, and the police are offering the service to all properties burgled over the Christmas period. CASAC are still confident that the full grant will be claimed by the end of March, as fewer properties will now benefit.

3.6 IW.12.18 Bramley Floodlights

Members requested an update on the project at the December meeting. This is attached at Appendix 2.

3.7 IW.12.08 Inner West Events Budget

The invoices for the Armley festive light switch on have all been paid, and some services cost less than expected. There is £1,034 left in the Armley events budget and Members are asked to close the budget and return the surplus to the general Armley Well-being pot.

3.6 **New Well-being applications**

3.7 Aston Ginnel closure project

In December, the Area Committee approved funding for a gating project to close part of the ginnel behind Aston Drive in Armley Ward and provide additional fencing to the open section. Due to an oversight, the applicant did not include the cost of the advertisement in the local press which is a statutory requirement of a gating order. The cost of the advertisement estimated at £850, and the Area Committee is asked to approve additional funding for this purpose.

3.8 2013-14 Commissioning Round

3.9 The deadline for the 2013.14 Well-being commissioning round passed on 31st January. The Area Support Team received 27 applications that will be considered by the Area Committee at its meeting on 20th March.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 The Area Committee has previously been consulted on the projects detailed within the report. Local priorities are set through the Area Business Plan process.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 All Well-being funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Area Committee Well-being process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Well-being process continues to comply with all relevant policies and legislation.

4.3 Council policies and City Priorities

4.3.1 Projects submitted to the Area Committee for Well-being funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

4.4 Resources and value for money

4.4.1 Aligning the distribution of Area Committee Well-being funding to local priorities will help to ensure that the maximum benefit can be provided.

4.4.2 In order to meet the Area Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well-being budgets.

4.5 Legal Implications, Access to Information and Call In

4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

4.6 Risk Management

4.6.1 Risk implications and mitigation are considered on all Well-being applications. Projects are assessed to ensure they are able to deliver the intended benefits.

5 Conclusions

5.1 The Inner West Area Committee Well-being Fund provides an important opportunity to support local organisations and drive improvements to services.

This report provides members with an update on current Well-being funded projects as an update on the commissioning process for 2013/14.

6 Recommendations

6.1 Members are asked to:

- Note the current budget position for the Well-being Fund for 2012/13,
- Consider the request at 3.4 to provide an additional £820 towards the Aston Drive Ginnel closure project.
- Close the Inner West Events Budget and return £1,034 to the Armley revenue pot.

7 Background documents¹

- None

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

Bramley Phoenix Rugby Union Club Floodlights Update

Background

Leeds City Council's Parks and Countryside Service has supported Bramley Phoenix RUFC to make an application to the Area Committee for new floodlights on their training pitch at Bramley Park.

A sum of £16,000 was awarded for this purpose, and in December, an additional £1,000 was requested to make up an expected shortfall. The Rugby Football Union (RFU) are providing a £5,000 grant towards the project.

Current Status

The Area Support Team requires a full application form from the rugby club before issuing a funding agreement and contract. Further information on the RFU's tendering process to appoint a contractor is required for our own audit purposes.

The club hope to appoint a contractor by the end of February, and the contractor will apply for planning permission and enter into negotiations with Northern Power Grid to secure an electric supply to the floodlights.

A licence agreement has been drawn up between Parks & Countryside and Bramley Phoenix RUFC to allow limited use of the pitch by other clubs, at a standard charge. A copy of the agreement is below.

Timescale

Appoint contractor:	February 2013
Apply for planning permission:	March 2013
Start on site:	April 2013
Completion:	May 2013

**LAND AT BRAMLEY PARK, BRAMLEY
BRAMLEY PHOENIX RUFC
MANAGEMENT AGREEMENT
1. USE OF FACILITIES**

Subject to Contract
17/01/13

TEAMS	TIMING	Duration
Bramley Phoenix RUFC		
Club Training	Tuesday evenings 7-8 pm	1 hr
Club Training	Thursday evenings 6-8 pm	2 hrs
Junior Rugby fixtures (u7, u9, u11, u14)	Sunday mornings 10.30-12.30	2 hrs
Other Community Access		
Community Use	Tuesday evenings 6-7 pm	1 hr
Leeds City Council		
Community Events	Occasional- will be notified in advance	

Details of the cost to Bramley Phoenix for the above usage of the facility to be completed to be in the formal licence arrangement.

2. OPERATING HOURS

No matches to commence before 10.30 am.

No matches to continue after 5.30 p.m except where an evening match is required by the League(s), Cup matches or "Representative" games.

No training/practice/coaching to commence before 10am.

Training/practice/coaching evenings to conclude by 9.00 pm.

Ground maintenance and other activities involving machinery to be restricted to between:-

- 8.00 am. and 7.30 pm. on weekdays.
- 9.30 am. and 5.30 pm. on Saturdays.
- 10.00 am. and 5.30 pm. on Sundays.

Use of floodlights to be restricted to Tuesdays and Thursdays during the rugby season(s) between 6.00 pm and 9.00 pm, (except where an evening match is required by the League(s), Cup matches or "Representative" games) and for necessary fixtures in dark light until 5.30 pm

3. ADMINISTRATIVE & OTHER USAGE

Bramley Phoenix RUFC - to administer and coordinate bookings for other community access.

Bramley Phoenix to charge other community organisations solely for the use of the floodlights at a rate adopted by Leeds City Council for its all-weather facilities. (Initial rate £12.20/hour).

LCC Community Events-Events organised by LCC based in the Bramley and Stanningley ward, notably the bonfire, but not events of a commercial nature.

4. GROUND/EVENT MANAGEMENT

Leeds City Council will continue to undertake basic operational maintenance on the pitch-cutting and line marking.

Bramley Phoenix RUFC are to undertake remedial work on the pitch surface improvements. Details of which are to be completed in the formal licence arrangement.

No match/matches/competitions etc which it could reasonably be anticipated that more than a total of 500 spectators will attend (and up to 250 players will take part) will be hosted at the Ground.

If requested by the Council, the Club will take reasonable steps, including putting up appropriate signs, to draw attention to the offence likely to be caused by foul language and other anti-social behaviour and will take all reasonable steps to control the behaviour of persons attending and/or using the premises.

If requested by the Council, the Club will display a contact name and address for claims, complaints, enquiries etc.

The Club will agree a procedure for retrieving stray balls with neighbouring owners and residents.

The Club will provide the necessary on site car parking, or specific designated off road alternative parking, for matches/events etc, and will steward match days/events etc to ensure that vehicles use the car parking provided, and will take all reasonable steps to manage access to, and egress from, the site/car park(s).

5. GENERAL

This Management Agreement shall be taken to be inclusive of all activities.

Whilst there is no obligation on the Club to provide all the specified non-club usage, it may not facilitate additional non-Club usage.

This Agreement may be reviewed from time to time, but cannot be amended unilaterally.